



Arthritis

SOUTH AUSTRALIA

ANNUAL
REPORT
2018/19

"Help and hope for those living with arthritis"

Arthritis Foundation of South Australia Incorporated
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admin@arthritissa.org.au
ABN 53 784 654 861

Patron



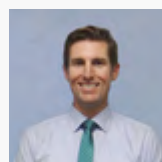
His Excellency the Honourable
Hieu Ven Le AC.
Governor of South Australia



Dr Tiffany Gill
Board President
From October 2018



David Waterford
Vice President



Dr Scot Graf
Vice President &
Medical Director



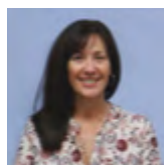
Scott Martin
Treasurer &
Director



Anne Young
Director



Michele Herriot
Director



Danielle Dunlevey
Director



Steven Smith
Director



Denise McMillan-Hall
CEO

ABOUT US



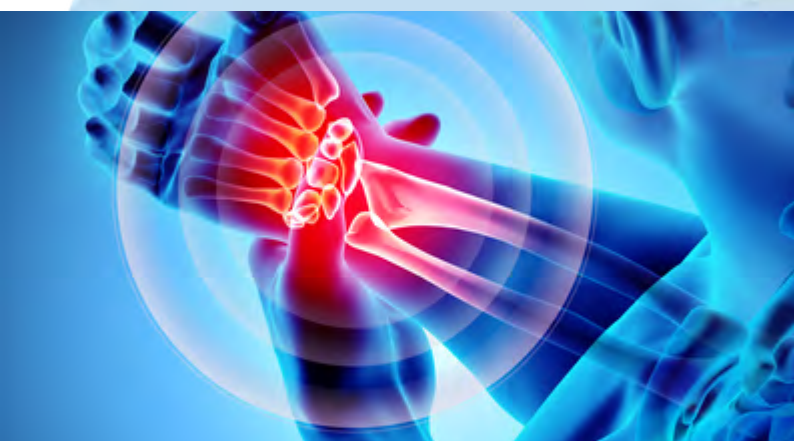
Colette Smith
President
Until October 2018



Alison Adair
Secretary
Until December 2018

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PRESIDENT'S REPORT



The Year In Review

The 2018-19 financial year has marked a key turning point in the long and proud history of the Arthritis Foundation of South Australia (AFSA). The financial challenges facing all charities and fast moving advancements in technology and communications have also impacted AFSA as evidenced through a declining operating position over recent years.

Having determined that to stay relevant and continue to be in a position to continue to fulfill our mission to support those living each day with the challenges arthritis brings, in 2018-19 the Board undertook a deep review of its strategy and operational delivery in the context of member needs.

The Board re-committed the organisation to its core purpose focusing on the three key areas of education and support, research, and advocacy. This was both challenging and exciting as the Board concluded significant internal changes needed to be embraced if AFSA was to remain financially sustainable in delivering these outcomes in a contemporary environment.

Over the year we have continued to focus on our connections to the community and challenging our approach. We undertook a survey in November which continued to highlight the thirst for new information in relation to treatments and living a healthier life with arthritis.

On the Move

Serving the needs of those living with, or affected by, all forms of arthritis must be at the forefront of all of our actions and decision making. It must be where our effort and resources are focussed.

Accordingly, in March the Board agreed to a revised Vision and Mission to encapsulate the outcomes we are aiming to achieve; but also, importantly, how we aim to achieve them in order to ensure we are using resources efficiently and have established strong rigorous decision making processes in line with good governance expected of a contemporary charitable organisation.

Our Head Office at Marleston has served us well over the past 10 years but, in keeping with the above, we are now immensely excited to confirm that as part of our forward strategy we will be relocating to a new premises at Welland. Here consumers will also be able to access hydrotherapy facilities and a rehabilitation gym in a health hub.

This will ensure we are ideally placed to continue to support consumers through our health education but also position us to widen the scope of services we offer going forward and making the most effective use of all of our resources.

Thanks

Enormous thanks must go to our dedicated Life Members, Support Groups (Marion, Copper Triangle, JAGS network, and Lupus Scleroderma Sjögren's) friendship groups (Southern Arthritis Friendship and Support Group, and Vasculitis) and volunteers who continue to be in the front-line actively supporting others, sharing their experiences and providing much needed inspiration to help all those living with any arthritis condition live their best life.

Finally, thanks and acknowledgement to the Board and staff of Arthritis SA. It has been a turbulent year but enormous strides have been made in creating the foundations for a strong and healthy organisation; thank you for your perseverance and relentless commitment to our wonderful organisation.



Dr Tiffany Gill
Board President

"The Board re-committed the organisation to its core purpose focusing on the three core areas of education and support, research, and advocacy."



CEO'S REPORT



2018-19 has proved to be a pivotal year of change for Arthritis SA. In my first year as incoming Chief Executive Officer of Arthritis SA, I was tasked by the Board with undertaking a grass roots review of the organisation to position it for long term sustainability in the face of a rapidly changing external landscape and deteriorating financial position.

Whilst all staff worked hard to maintain ongoing delivery of consumer education and awareness programs and our signature Kidsflix program, together with the Board we undertook a strategic review of how we delivered those services. The review highlighted that we needed to adapt to reflect the current environment in all aspects of delivery and use our financial assets more efficiently to preserve and deliver on the organisations mission long term.

Having defined the core elements that together make up our Vision and Mission, and identified what we need to do to achieve these outcomes, we are now well on our way to implementing the underlying systems and mechanisms. This will allow us to continue to offer support to those already diagnosed with arthritis conditions on their journey to live healthier lives whilst investing in research that will make the journey less challenging for those to follow in the future.

I am enormously proud of everyone associated with Arthritis SA. Whilst undertaking challenging deliberations about the future, we continued maintain focus to deliver across all areas important to the organisation during 2018-19.

Our Health Services team delivered a major campaign around managing the pain burden associated with arthritis, creating new on-line resources, delivering face to face sessions and working with health professionals to enhance their understanding of what it means to live with arthritis. As part of this campaign the team developed a short animation easily understood by all ages and backgrounds which has been a regular feature in many GP waiting rooms.

We were again active in investing in research making a significant contribution to the national program and again offering a grant in conjunction with the Australian Rheumatology Association (SA Branch) to support a young South Australian undertake further post graduate research studies here in South Australia. Working closely with our interstate colleagues and national office together we were successful in concluding a Strategic National Action Plan for Arthritis which was launched in March 2019.

The Plan identifies the key focus areas and action required to address the ongoing burden of arthritis within our society and will form the basis for our ongoing advocacy efforts across 2019-20.

A handwritten signature in white ink on a blue background, consisting of a stylized 'D' followed by a cursive 'M' and a period.

Denise McMillan-Hall
Chief Executive Officer

KIDSFLIX & MEMBERSHIP



Kidsflix are free movie screenings for children living with juvenile arthritis, other illnesses and medical conditions or living in social disadvantage. The mornings include entertainment and games for an hour before the movie starts along with a free popcorn and drink for each attendee. Kidsflix are COMPLETELY FREE events for all attending and is unique in that it acknowledges the impact disability and illness has on the entire family unit. Kidsflix recognises the vital importance and need for families to be able to enjoy activities together and how this can be challenging when the family is struggling.

 26
EVENTS

One of the highlights for Kidsflix in 2018 was the celebration of 20 years since the very first Kidsflix event. To commemorate this milestone, Arthritis SA held a "20th birthday party" celebration at Priceline Stadium. Children were spoilt for choice with entertainment including face painters, balloon twisters, an animal petting zoo, character appearances, Santa and his Elves, Camp Quality puppets, Lego & craft activities, jumping castles, circus performers, presents and giveaways, music and a visit from the SA metropolitan fire trucks. Guests were also treated to a slice of birthday cake and a sausage sizzle.



6000+
ATTENDEES

MEMBERSHIP

Arthritis SA acknowledges the large number of individuals and companies who chose to be a member of Arthritis SA.

A special thank you to all of our life members.



679
MEMBERS

Greater involvement with the community



23% GROWTH IN PAGE LIKES
113,838 TOTAL IMPRESSIONS
83,967 TOTAL POST REACH



18,802 USERS
61,942 PAGE VIEWS
1:06 min AVERAGE TIME ON PAGE

TREASURER'S REPORT



The 2019 financial performance reflected the challenges identified in 2017/18 as Arthritis SA undertakes the re-positioning of the foundation for long term sustainability.

Continued downward pressures in the wider not-for-profit sector and on fundraising activities saw Arthritis SA end the year with material decreases in donation and bequest income. At \$1,255,281 revenue from ordinary activities decreased \$177,212 from FY 2018, continuing the declining trend exhibited since 2014 when income was over \$2.6m.

On a positive note, efforts to explore alternative income streams saw an increase in grant income which increased by \$48,054 from 2018 and saw improved returns from our investment portfolio in the latter part of the year.

As a result of the above, with limited ability to reduce fixed costs, Arthritis SA finished the year with a comprehensive income deficit for the financial year 2019 of \$316,576. Importantly, the foundation remains in a strong financial position with a year-end net assets of \$6,329,922 compared to \$6,646,498 for FY2018.

The Finance Audit and Risk Committee (FARC) has worked closely with the Board to assess underlying drivers of the deteriorating financial outcome over recent years. As part of the 2018 strategic decision making process we have instituted corrective actions to commence re-positioning the foundation for long term sustainability and transition back into a cash positive position.

This has meant the difficult decision to cease operation of a telemarketing contact centre following analysis which determined that this is no longer financially viable. We acknowledge the strong history and contribution the centre has made to Arthritis SA but in order to protect the long term future of the foundation, more efficient ways of generating income to maintain the support services offered by Arthritis SA need to be established.

Whilst we will continue to operate a Kidsflix program, this will be materially reduced in scale and future focus will be on developing other diversified sources of income including grants, which as noted above have already seen an increase in 2018/19, corporate partnerships, regular giving programs and bequests.

In aligning organisational needs to diligent use of available financial resources, the Board has also made the strategic decision to dispose of our building at 118 Richmond Road and relocate to an alternative premises more suited to the foundation's future needs. This decision should both, improve financial returns, and better position Arthritis SA strategically within the community.

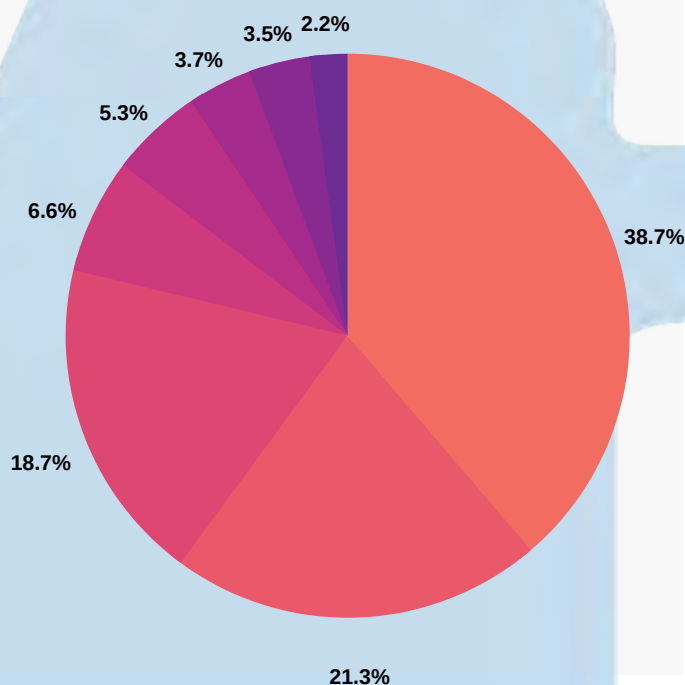
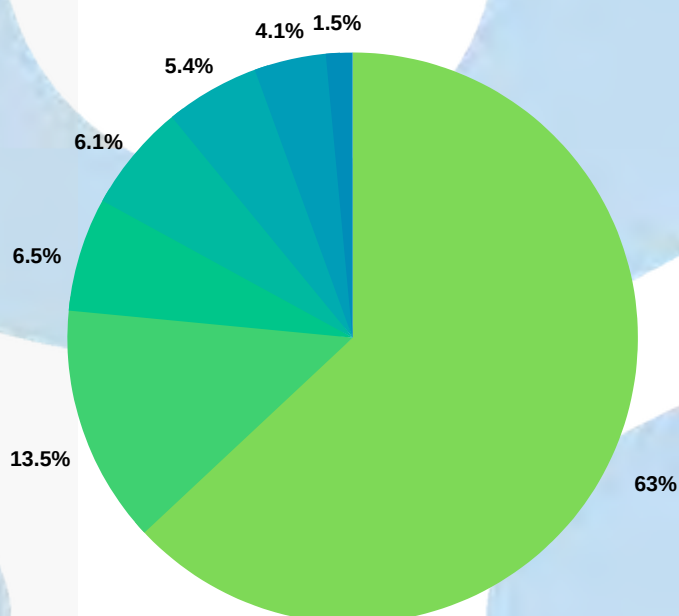


FY 2020 will continue to present as a challenging year financially as the decisions made by the Board to relocate and reposition the organisation are implemented. These decisions are made in the best interests of the those living with arthritis and to help deliver the long term vision of our foundation.

Scott Martin
Treasurer & Director

INCOME 18-19

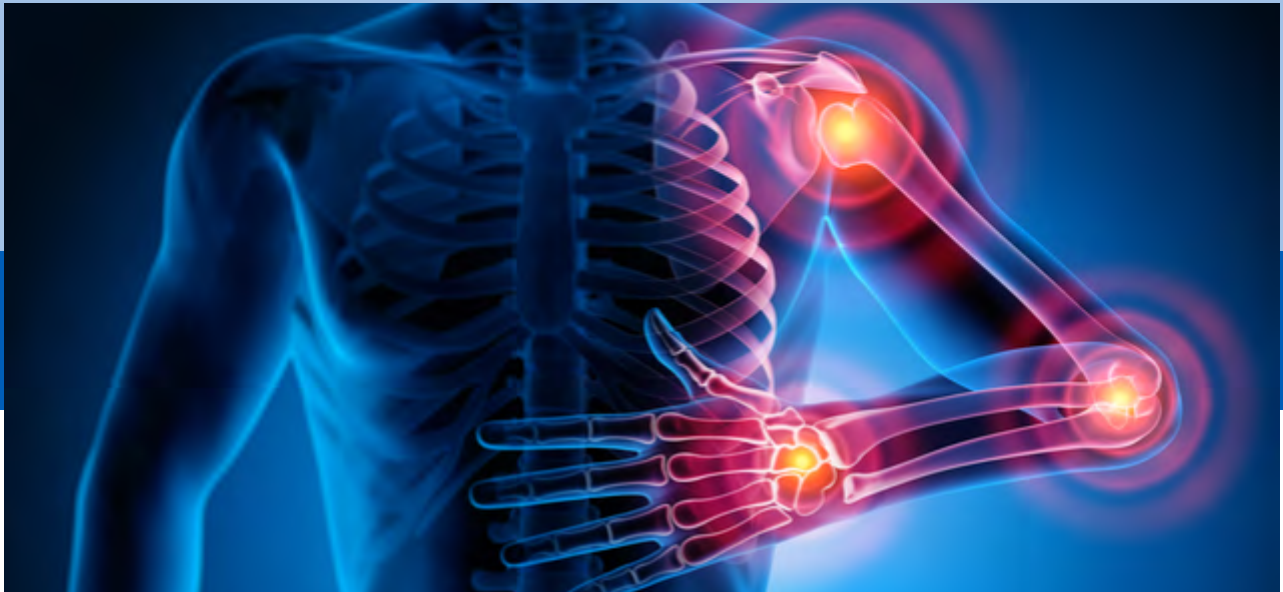
63% Revenue from ordinary activities
13.5% Bequests
6.5% Investing activities
6.1% Net fair value gain/ (loss) on available-for-sale financial assets during the year
5.4% Donations
4.1% Other grants
1.5% Government grants



EXPENSES 18-19

38.7% Call Center
21.3% Other expenses from ordinary activities
18.7% Health Education
6.6% Marketing
5.3% Depreciation and amortisation expenses
3.7% Research
3.5% Administration
2.2% Bequests

HEALTH SERVICES



With more than 100 different types of arthritis affecting people of all ages and life stages, the Health Services team works to provide education, information and support to community members who have, are caring for or know of someone with arthritis.

Being well informed about arthritis is the first step in the appropriate management of symptoms and treatment. A range of consumer seminars have been offered this year to support the education and information needs of our community.

Condition specific experts have presented sessions on better bone health, joint health and replacement, the GLA:D arthritis exercise program, skin health and body image.

The Health Services Team have also presented a number of our core programs including Take Charge of (TCo) Pain, TCo Osteoarthritis, TCo Rheumatoid Arthritis and TCo Sjogrens as well as being in demand for presentations from a wide variety of community groups on a range of topics including 'Creaky knees and Achy joints', 'Carry on gardening' and 'Tips for everyday independence' to name a few.

To ensure we are reaching community members online we have developed a number of webcasts including 'Arthritis', 'Arthritis below the belt', 'Work life balance' and 'Top tips for finding health information online' which have all been popular with online viewers.

Education for Health Professionals has also continued to grow with five events held over the year. Two General Practitioner education seminars were presented by Rheumatologist Dr Simon Burnet and we acknowledge Abbvie for their support of these events.

Three Allied Health Professional networking sessions have also been delivered and we thank the range of expert speakers we have had present these sessions - Dr Penny Coates, Endocrinologist, on Osteoporosis, Drs James Mclean and Justin Webb, Orthopaedic Surgeons, on a team based approach to managing arthritis and Dr Ashani Couchman, Urologist, and Physiotherapists Jenny Guest and Sonia Scharfbillig on hypermobility and continence.

These sessions have all enjoyed strong registration numbers and received positive evaluations from attendees. Thank you to Adelaide PHN, Orthopaedics SA and the Continence Foundation for their support for these networking sessions.

To mark World Arthritis Day, Arthritis SA partnered with Adelaide University to present a public lecture at the Adelaide University Health and Medical Science School on Friday 12 October. Chaired by Dr Scott Graf, speakers included Professor Catherine Hill, Professor David Findlay and Colette Smith. Approximately 70 members of the public attended.

Grants are a vital part of funding the work we do across South Australia. A grant from Country SA PHN allowed us to deliver education to the community and health professionals on chronic pain management in regional areas of our state.

Through the delivery of this grant we produced a short TV ad for use in GP practice waiting rooms and four online resources – Finding help for Pain online, Ways to cope with ongoing pain, Finding Pain information for Families, and Talking to your GP about pain.

A grant from Onkaparinga Council also saw the delivery of seminars in the Southern suburbs on osteoporosis and the importance of bone health which were accompanied by a 'no cook cooking' class.

Support groups provide the opportunity for social connection, peer support and education for those with arthritis. Our support groups this year have enjoyed visits and presentations from the CEO, Manager, Health Services and Health Educators as well as support with production of newsletters and other resources.

Raising awareness of arthritis and the lifestyle factors that

can impact on the condition has been undertaken through a range of additional activities including community and regional radio interviews, attendance at expos and events and editorial in relevant publications.

Partnerships are an important part of our work and this year we have partnered with the Australian Rheumatology Association's SA Branch to present at a monthly branch meeting, supported the annual state conference and the presentation of the Phillip Alpers Science Prize.

Advocacy is a fundamental part of our work to ensure policies, systems and services are in place to support those with arthritis. Our work this year has been focused on supporting the Paediatric Rheumatology Nurse Consultant position at the Women's and Children's Hospital, an integral role which provides support to families and children with Juvenile Idiopathic Arthritis.



FUNDRAISING

The Contact Centre raised a combined total of \$1,255,281 from Kidsflix, lottery and a pediatric rheumatology nurse campaigns in 18/19. 18,511 people donated to Kidsflix and nurse campaigns and 1,636 people purchased lottery tickets.

Due to accelerated social trends with increasing numbers of people not answering phone calls, connection rates experienced a marked decline resulting in reduced donations.

Going forward we will increasingly incorporate digital platforms and segmentation to reflect a changing market environment and focus on donor wishes.

Other fundraising

We have introduced a PayPal Giving Fund, an alternative free and easy way for online donations for new and existing donors. A link to our Giving Fund page is now included in all appeals.

We have also been working towards creating a MyCause Donation Page to offer yet another easy digital option for donors to contribute.

 **1,255,281**
RAISED



18,511
DONATIONS



RESEARCH APPEAL
\$16,430 DONATED
206 DONORS



1,636
LOTTERY BUYERS



PAIN APPEAL
\$13,360 DONATED
255 DONORS



TAX APPEAL
\$47,517 DONATED
347 DONORS

LOTTERIES

Arthritis SA has worked closely again this year with Holidays of Australia and the World to organise two well received fundraising projects, the Winter Warmer and the Great Escape Lottery.

Both lotteries where a great success, over 1700 tickets where sold and over \$50,000 was raised.

We also, once again, were extremely grateful to be part of Telethon House & Land Lottery which raised over \$63,000.



WINTER WARMERS 2018
\$21,315 RAISED
650 TICKET BUYERS



TELETHON 2018
\$63,630 RAISED
1624 TICKET BUYERS



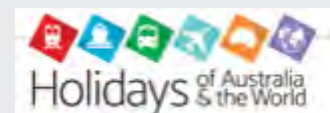
GREAT ESCAPE 2019
\$29,110 RAISED
1075 TICKET BUYERS

THANK YOU

Special
Olympics



National
Wine Centre of
Australia



ORGANISATION SUSTAINABILITY

Background

For many years the organisation operated a very successful telemarketing contact centre, which was our income generating backbone enabling Arthritis SA to provide direct support services to those living with arthritis, and the ability to invest in meaningful research to give hope for the future.

It is a credit to all the staff, some of whom have worked for up to 20 years, that the centre was so successful over such a long period.

However, in a complex changing external environment in the not for profit sector influenced by technology and changing expectations in the community, it has become evident, following a deteriorating financial operating position, that if we want to be in a position to continue to offer the same level of service and develop more client based services going forward we need to rethink both how we derive our income and how we use it.

In order to remain relevant and sustainable the Board undertook a major strategic review in November 2018. The outputs are summarised below.

A Revised Vision and Mission

The Board re-confirmed a commitment to the core 'purpose for being' of the organisation; to improve the lives of those living with arthritis. However, it was recognised that this should also reflect at the highest level how the outcomes would be achieved.

The resulting Vision and Mission Statement diagram articulates at the highest level what we want to achieve, but also the underlying mechanisms and strategy to be used for achieving our goals.

Research	Educate and support	Advocate
What we do		
We support research that reduces the impact of arthritis on individuals and communities.	We provide practical advice and support to people with arthritis and their families.	We influence and encourage governments, health providers, clinicians and other key stakeholders to help us realise our vision.
How we do it		
How We Research <ul style="list-style-type: none"> ✓ Encourage research ✓ Influence research ✓ Fund research ✓ Participate in research ✓ Promote research ✓ Share research 	How We Educate and Support <ul style="list-style-type: none"> ✓ Create resources ✓ Answer Questions ✓ Provide Advice ✓ Link arthritis community stakeholders ✓ Coordinate support ✓ Listen and learn 	How We Advocate <ul style="list-style-type: none"> ✓ Understand and engage in the political and medical landscape ✓ Understand stakeholders' needs ✓ Drive and respond to policies and legislation ✓ Develop relationships ✓ Create and promote messaging

WE ARE ON THE MOVE



A New Beginning

A detailed analysis of income, expenditure and activities over the past 5 years indicated a strong deterioration in operating outcomes.

Accordingly, the Board has concluded that effective use of assets applied to our central purpose must drive decision making at all levels.

It is in this context that in early 2019 the Board made a strategic decision to sell the premises located at 118 Richmond Road and undertake future operations from a facility in Welland which will provide ready access to two hydrotherapy pools and a rehabilitation gym in a brand new development.

Whilst we are sad to say goodbye the Richmond Road premises which have served the organisation well for 10 years, they are no longer suited to meeting future needs.

The new premises will be extremely accessible and will benefit from support of the local council who are strongly advocating the Welland location for development as a health hub and are encouraging other allied health professionals to move into the vicinity in the near future.

Sustainability

The strategic review also took a deep dive look at how we engage with donors and how we offer services to those living with arthritis.

The Board concluded that, as an organisation we reflect society needs by embracing the opportunities presented through modern technology to connect with the community more readily and partnering more widely with other organisations from both not for profit and corporate sectors to achieve efficient use of resources.

We need to be able to connect with each segment of the community in a meaningful way and this means potentially re-designing how we deliver current programs and developing alternatives, always ensuring we are doing so in the most efficient and effective way possible.

RESEARCH

The Board of Arthritis SA continues to be committed to reducing the impacts of arthritis in the future. Whilst there is still no cure in sight there is a lot of research across the nation providing hope and potentially lessening the impacts for those already living with arthritis.

The potential impact of research is demonstrated by the dramatic improvements in treatment for rheumatoid arthritis in last 15 years.

Research improved understanding of the disease process and led to the development of new drugs which mean that remission can now be achieved in over 50% of patients.¹

The Board Sub Committee "Education Research and Advocacy" stewards Arthritis SA's efforts to ensure we continue to make a difference when it comes to investing in research.

In 2018-19 we contributed \$60,000 toward research. This is a decrease on past investments and reflects the challenging financial environment we currently face.

\$50,000 was contributed to the national Arthritis Australia Research program which included research in the areas of:²

- **\$40,000 Arthritis South Australian Grant**
Dr Bernadette Fitzgibbon Monash Alfred Psychiatry Research Centre, Monash University
Project: Theta Burst Stimulation for Fibromyalgia Syndrome.
- **\$10,000 of \$31,000 (Jointly funded by Arthritis Queensland, Arthritis South Australia, the Estate of Molly Saint and the Estate of the late Beryl Stephens)**
Dr Romi Haas Monash Department of Clinical Epidemiology, Cabrini Health Project:
Project: Patterns of care for low back, knee and shoulder conditions.
- **\$10,000 Understanding the Cost Benefit of Paediatric Rheumatology Nurse position within WCLHN.**

Arthritis SA's Dr Scott Graff is part of the Scientific Advisory Committee of Arthritis Australia from which the selection panel for research grant assessments is drawn.

In addition to the above Arthritis SA supports local research and researchers by making available a joint grant of \$20,000 with the Australian Rheumatology Association (ARA) awarded to a local post graduate to further an arthritis related area of study.

1. Arthritis Australia - Why invest in research.

<https://arthritisaustralia.com.au/programs-research/national-research-program/the-power-of-research/>

2. Arthritis Australia - Arthritis Australia National Research Program 2019 Recipients.

https://arthritisaustralia.com.au/wordpress/wp-content/uploads/2019/06/2019-Arthritis-Australia-National-Research-Program_update.pdf

TRUST MONIES & BENEFACTORS 2018-2019

In 2018-19 we wish to thank and acknowledge the following Estates, Trusts and Benefactors who chose to make a difference to the lives of those living with arthritis and to give hope for the future.

Albert Dennis Churcher
Ann Calverley
Arni Abbott
Marie Kiroff
Jean Claire Stirling
Gwendolyn Una Thomas
Bert & Ella Miers Trust
O & S Raymond Trust
Rita Ellen Martin
Margaret June Gillibrand
John Stewart Colville
Nancy Merrilene Bannister
Fay Fuller Foundation
Australian Executor Trustee

THANK YOU - OUR DONORS

Many arthritis supporters donate regularly via our appeals and in support of the Kidsflix program. Some have been giving since the early nineties and continue to do so having individually donated many thousands of dollars over that period; others give small amounts whenever they can.

To each and every one of you, regardless of amount or frequency, we thank you. Others give their time either directly as a volunteer or through active involvement in one of our support groups. Again, we thank you!

The prevalence of arthritis means almost everyone is touched by it either directly or indirectly. You live with, or see first-hand how it impacts a person's ability to engage in ordinary everyday activities most people are able to take for granted.

Whatever your reason for giving, without your generosity, we would be unable to make a difference to so many lives and deliver the services appreciated by so many people. We want you to know that you make a difference every day, and every day, it is appreciated.

THE QUIET TRUTH OF BEQUESTS

At Arthritis SA we cannot overstate our appreciation for the generous bequesters who leave a 'Gift in Will' as part of their estate after they have taken care of their loved ones.

Many of these people have either lived with arthritis themselves or had a close association with someone who has benefited from the support we have been able to provide. These people show remarkable generosity and foresight.

Bequests are an integral part of the income for most charities. At Arthritis SA bequests make up around 25% of our income. Without bequests we would not be able to continue to assist with direct support services or maintain an investment in research.

Every donation, large and small, is gratefully received during life or as part of a legacy. We recognise it is a privilege to receive funds and ensure the donations are honoured in the way intended.

ACKNOWLEDGEMENTS, SPONSORS, & THANKS

Wallis Cinemas
Village Cinemas
Hoyts Cinemas
Cinema Augusta
Chaffey Theatre
Oatmill Cinema
Gambier City Lions Club
Tenison Woods College
Port Augusta MFS
Port Augusta Scout Group
Adelaide West Rotary Club
Melbourne Costume Group
Australia-wide Rebel Legion and
501st Legion
Camp Quality Puppeteers
Cosplay for a Cause
Priceline Stadium
Funtime Kids Parties
South Australian Metropolitan Fire
Service
Toymendous
Nippy's
Holidays of Australia & the World
Mount Lofty House
National Wine Centre of Australia
Zoos South Australia
Australian Holiday Centre
TelethonSA
Centreprint
Country SA PHN
City of Onkaparinga

Orthopaedics SA
Grants SA
AbbVie
Continence Foundation of Australia
The University of Adelaide
Subnet
William Buck

Specialist Pain Unit Teams at
Flinders Medical Centre, Women's
and Children's Hospital and The
Queen Elizabeth Hospital for
sharing their expertise in the
development of the Coping with
Pain online resources and
presentation in SA regional areas

Health Professionals who have
supported our seminars - Dr Simon
Burnet, James Schomburgk, Dr
Coates, Dr Mclean, Dr Webb, Dr
Couchman, Jenni Guest, Sonia
Scharfbillig, Professor Hill, Professor
Findlay, Amelia Pilichiewicz, Erin
Parish, Dr Johnston, Dr Manifold, Dr
Hussenbocus, Dr Inglis

We would like to acknowledge the
individuals, community groups and
organisations that contributed their
time and expertise to the
development and testing of the
online products What is Arthritis?
and Work Life Balance.

ARTHRITIS FOUNDATION OF SOUTH AUSTRALIA INCORPORATED
Statement of profit or loss and other comprehensive income
for the year ended 30 June 2019

	2019 \$	2018 \$
REVENUE		
Revenue from ordinary activities	1,255,281	1,432,493
Less:		
COST OF SERVICES		
Employee benefits expenses	1,608,367	1,627,354
Depreciation and amortisation expenses	122,181	75,844
Research	85,111	164,830
Other expenses from ordinary activities	492,607	533,551
TOTAL COST OF SERVICES	2,308,266	2,401,579
NET COST OF PROVISION OF SERVICES	(1,052,985)	(969,086)
Funded by		
Government grant	29,999	35,281
Other grants	81,036	27,700
Donations	106,576	199,795
Investing activities	128,546	167,617
Bequests	268,707	328,099
PROFIT/(LOSS) FOR THE YEAR	(438,121)	(210,594)
Other comprehensive income		
Item that may be reclassified subsequently to profit or loss:		
Net fair value gain/(loss) on available-for-sale financial assets during the year	121,545	(878)
Item that will not be reclassified subsequently to profit or loss		
Net increment/(decrement) on revaluation of property	-	146,739
Other comprehensive income for the year	121,545	145,861
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	(316,576)	(64,733)

ARTHRITIS FOUNDATION OF SOUTH AUSTRALIA INCORPORATED
Statement of financial position

for the year ended 30 June 2019

	2019 \$	2018 \$
CURRENT ASSETS		
Cash and cash equivalents	97,806	125,219
Trade and other receivables	172,319	140,077
Inventories	753	922
Other assets	30,056	41,221
TOTAL CURRENT ASSETS	300,934	307,439
NON CURRENT ASSETS		
Other financial assets	2,920,218	3,185,406
Plant and equipment	122,149	158,172
Property	3,322,000	3,400,000
Intangible assets	835	835
TOTAL NON CURRENT ASSETS	6,365,202	6,744,413
TOTAL ASSETS	6,666,136	7,051,852
CURRENT LIABILITIES		
Trade and other payables	128,315	137,183
Provisions	180,708	226,736
Lease Liability	3,100	2,845
TOTAL CURRENT LIABILITIES	312,123	366,764
NON CURRENT LIABILITIES		
Provisions	13,715	25,114
Lease Liability	10,376	13,476
TOTAL NON CURRENT LIABILITIES	24,091	38,590
TOTAL LIABILITIES	336,214	405,354
NET ASSETS	6,329,922	6,646,498
EQUITY		
Retained earnings	5,923,678	6,361,799
Reserves	406,244	284,699
TOTAL EQUITY	6,329,922	6,646,498

ARTHRITIS FOUNDATION OF SOUTH AUSTRALIA INCORPORATED
Statement of cash flows

for the year ended 30 June 2019

	2019 \$	2018 \$
CASH FROM OPERATING ACTIVITIES		
Cash receipts from operating activities	1,706,038	2,147,086
Interest and dividends received	162,627	149,510
Payments to suppliers and employees	(2,254,650)	(2,291,837)
NET CASH (USED IN) / PROVIDED BY OPERATING ACTIVITIES	(385,985)	4,759
CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of property, plant and equipment	(8,158)	(26,119)
Proceeds from investments	369,575	91,689
Proceeds from sales of fixed assets	-	17,273
NET CASH PROVIDED BY INVESTING ACTIVITIES	361,417	82,843
CASH FLOW FROM FINANCING ACTIVITIES		
(Repayments) from finance lease	(2,845)	(451)
NET CASH (USED IN) FINANCING ACTIVITIES	(2,845)	(451)
NET CHANGE IN CASH HELD	(27,413)	87,151
CASH AT THE BEGINNING OF FINANCIAL YEAR	125,219	38,068
CASH AT THE END OF FINANCIAL YEAR	97,806	125,219

RECONCILIATION OF OPERATING PROFIT TO NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES

Operating profit	(438,121)	(210,594)
Non cash movements included in profit		
Depreciation	122,181	75,844
(Profit)/Loss on disposal of investments	17,158	(1,627)
(Profit)/Loss on disposal of fixed assets	-	(10,794)
CHANGES IN ASSETS AND LIABILITIES		
(Increase) / decrease in receivables	(32,242)	92,891
(Increase) / decrease in inventories	169	(67)
Increase / (decrease) in creditors, accruals and grants and loans	(8,868)	24,628
Increase / (decrease) in provisions	(57,427)	30,824
Decrease in other assets	11,165	3,654
NET CASH (USED IN)/PROVIDED BY OPERATING ACTIVITIES	(385,985)	4,759





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